

PE and Sports Funding Plan 2023 / 2024

'Working together to Achieve Success'

Updated: October 2023 RS&RW



Total Sport budget: £17,790	Total number of pupils: 209 Funding based on: 179 pupils	Disadvantaged: 37%	SEND: 23%
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National Curriculum requirements for swimming & water safety	2023/24	2022/23	2021/22	2020/21	2019/20
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	79%	96%	100%	62%	60%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	79%	96%	100%	52%	57%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	79%	86%	90%	76%	60%

Childhood obesity levels		
No current data available	% of children obese end of EYFS 2020/21	% of children obese end of KS2 2020/2021
National	22%	34%
Lancashire	23%	33%
Mossgate	29%	32%

The PE & Sport Premium should be used to secure improvements in the following **5 key indicators**:

K1	Increasing all staff's confidence, knowledge and skills in teaching PE and sport.
K2	Increasing engagement of <u>all</u> pupils in regular physical activity and sport. <i>(The UK Chief Medical Officers recommend that all children and young people should take part in moderate to vigorous intensity physical activity for at least 60 minutes every day. The Childhood Obesity Plan says that at least 30 minutes of daily activity should take place in schools.)</i>
K3	Raising the profile of PE and sport across the school, to support whole school improvement.
K4	Offer a broader and more equal experience of a range of sports and physical activities to all pupils.
K5	Increase participation in competitive sport.

Themes	Objectives (Including Key indicators)	Actions and funding	Evidence of impact and sustainability
Curriculum	1. Providing staff with professional development and mentoring to enable them to teach high quality PE (& sport) effectively across all areas of the curriculum. K1	<ul style="list-style-type: none"> Coaching and CPD for ECTs. Tailored CPD for teachers based on audit of training needs. Total cost = £9,340 	Lesson observations will show that teaching is at least good and this will be sustained through monitoring by leaders.
	2. Continue to achieve 85%+ meeting the requirements of the national curriculum - every child should leave primary school able to swim. K2, 3	<ul style="list-style-type: none"> Top-up swimming for the 6 children in the current Y6 who did not meet the standard in Y5. 1 week of daily swimming for 4 chn in current Y6. Additional swimming teacher and extended lessons from 30 to 45 mins. All staff accompanying swimming lessons to receive quality CPD to support their role poolside. Total cost = £3,100 	Continue to achieve high outcomes compared to national (2023: 68% swimming at least 25m and 72% performing self-rescue* and 78% nationally pre-pandemic**). Pupils will continue to build on these high standards in KS3 and ensure that they are safe around water. * Ofsted Levelling the Playing Field ** https://www.swimming.org/swimengland/active-lives-children-young-people-report-2022/
	3. Ensuring all children in KS2 access high quality OAA as part of our ambitious cross-curricular curriculum. K1, 3, 4	<ul style="list-style-type: none"> Subsidised OAA residential for disadvantaged groups. OAA CPD for KS2 teachers. Total cost = £3,100 	All children from Y2 to Y6 to participate in OAA and supported by our curriculum enrichment.
	4. Increasing accuracy of assessment in PE. K3	<ul style="list-style-type: none"> CPD for PE Leader and teachers. Key Assessment Criteria identified by Subject Leader with teachers. Total cost = £750 	Teachers are consistently using the PE Passport app to assess children in PE leading to better recording and evidencing of standards.
	5. Continue to provide enrichment activities through the curriculum to widen children's experience of other sports. K4	<ul style="list-style-type: none"> Judo, Dodgeball and Tri-golf. Total cost = £2,000 	Children have experienced new sports with staff gaining new knowledge and skills to lead taster activities in extra-curricular clubs and at playtimes when appropriate.
Competitive sport	1. Increasing participation in intra-competitive sport. K5	<ul style="list-style-type: none"> Half-termly intra-competitions. Total cost = £0 	All pupils participate in half-termly intra-competitive sport.
	2. Increasing participation in inter-competitive competitions. K4, 5	<ul style="list-style-type: none"> Clubs prioritised for competitive sport. See next section for costs. 	Mossgate to achieve the Platinum School Games award at the end of 2023/24.
	3. Ensure equal access for all pupils with clubs. K4, 5	<ul style="list-style-type: none"> Use MFC to run a Girls' Football Club. Total cost = £1,500 	Girls have equal access to all clubs at Mossgate.

Physical activity throughout the school day: active travel, active mile, playtimes and extra-curricular clubs	1. Extending or establishing attendance of school sport and healthy lifestyle after school activities for key groups. K1, 2, 3	<ul style="list-style-type: none"> Continue to fund TA's to run health related clubs. Total cost = £6,400 	Priority at extra-curricular sport and health-based clubs is given to disadvantaged pupils.
	2. Continue to build on Daily Run best practice and active playtimes so children access at least 55 minutes of physical activity daily. K2, 3	<ul style="list-style-type: none"> Share with all staff best practice and promote with parents. Involve pupil voice in maintaining high levels of physical activity at playtimes. 	All pupils from Y1 to Y6 take part in the Daily Mile every day which is 15 minutes of additional physical activity on top of playtimes.
	3. Promoting active travel to and from school by participating in national initiatives. K2, 3	<ul style="list-style-type: none"> Purchase resources as required. Promote and celebrate with families. Total cost = £60 	High levels of active journeys and noticeable reduction in traffic outside school.
Leadership roles	1. Encourage pupils to take on leadership roles to support physical activity: Playtime Leaders, Mossgate Parliament Physical Activity Committee and Intra-competitive sports. K2, 3	<ul style="list-style-type: none"> Playtime Leader training. Regular Mossgate Parliament Physical Activity Committee with different stakeholders to develop sport and physical activity ideas. Total cost = £130 	Pupils actively involved in leading physical activity and competitive sport at Mossgate and increasing pupil voice and participation.

Total spent: £26,380