

PE and Sports Funding Plan 2022/2023

'Working together to Achieve Success'

Evaluated: July 2023 RS & RW



Total Sport budget: £17,790	Total number of pupils: 209 Funding based on: 179 pupils	Disadvantaged: 37%	SEND: 23%
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Y6 meeting national curriculum requirements for swimming and water safety	2023/24	2022/23	2021/22	2020/21
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	79%	96%	100%	62%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	79%	96%	100%	52%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	79%	86%	90%	76%

Childhood obesity levels		
No current data available	% of children obese end of EYFS 2020/21	% of children obese end of KS2 2020/2021
National	22%	34%
Lancashire	23%	33%
Mossgate	29%	32%

The PE & Sport Premium should be used to secure improvements in the following **5 key indicators**:

K1	Increased confidence, knowledge and skills of all staff in teaching PE and sport.
K2	The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.
K3	The profile of PESSPA being raised across the school as a tool for whole school improvement
K4	Broader experience of a range of sports and activities offered to all pupils.
K5	Increased participation in competitive sport.

Themes	Objectives (Including Key indicators)	Actions and funding	Evidence of impact and sustainability
Training & development	1. Providing staff with professional development and mentoring to enable them to teach high quality PE (& sport) effectively across all areas of the curriculum. K1	<ul style="list-style-type: none"> Coaching and CPD for ECTs Tailored CPD for teachers Total cost = £2,013.00 	Lesson observations showed that teaching is good and this will be sustained through monitoring by leaders.
Curriculum	1. Raising attainment in swimming to meet requirements of the national curriculum before the end of key stage 2 - every child should leave primary school able to swim. K2, 3	<ul style="list-style-type: none"> Extended lesson from 30m to 45m weekly. Additional swimming instructor. Y5 children who did not meet the standard, continue in Y6. Staff supporting swimming to receive quality CPD to support their role. Total cost = £1651.24 	86% of Y6 pupils met all three NC swimming requirements in 2022/23 compared to 78% nationally pre-pandemic*. Pupils will continue to build on these high standards in KS3 and ensure that they are safe around water. * https://www.swimming.org/swimengland/active-lives-children-young-people-report-2022/
	2. Ensuring all children in KS2 access high quality OAA as part of our ambitious cross-curricular curriculum. K3, 4	<ul style="list-style-type: none"> Subsidised OAA residential for disadvantaged groups. Curriculum development with Geography fieldwork and OAA. Total cost = £6,570.00 	All KS2 children participated in OAA which is planned as part of our curriculum enrichment and will be extended to Y2 in 2023/24.
	3. Increasing accuracy of assessment in PE. K3	<ul style="list-style-type: none"> Support with best practice of PE Passport app 	Teachers are consistently using the PE Passport app to assess children in PE leading to better recording and evidencing of standards.
	4. Continue to provide enrichment activities through the curriculum to widen children's experience of other sports.	<ul style="list-style-type: none"> Judo Dodgeball Tri-golf Total cost = £1987.50 	Children have experienced new sports with staff gaining new knowledge and skills to lead taster activities in extra-curricular clubs and at playtimes when appropriate.
Competitive sport	1. Increasing participation in intra-competitive sport. K5	<ul style="list-style-type: none"> Mossgate Parliament involve? Presentation of cups in Celebration Assembly half-termly (bonus house points?) 	All pupils participated in termly intra-competitive sport within their class. In 2023/24, we plan to develop this further with phase competitions.
	2. Increasing participation in inter-competitive competitions. K4, 5	<ul style="list-style-type: none"> Clubs prioritised for competitive sport to provide as many opportunities as possible. Total cost = £113.14 	Mossgate achieved the Gold School Games award for the third consecutive year.
Physical activity	3. Extending or establishing attendance of school sport and	<ul style="list-style-type: none"> Continue to fund TAs to run health related clubs. 	Priority at extra-curricular sport and health-based clubs is given to disadvantaged pupils.

	healthy lifestyle after school activities for key groups. K1, 2, 3	<ul style="list-style-type: none"> • Total cost = £5329.10 	
	4. Reinvigorating the Daily Run (Active Mile) initiative so children access at least 55 minutes of physical activity daily. K2, 3	<ul style="list-style-type: none"> • Share with all staff best practice and promote with parents – newsletter / Facebook. 	All pupils from Y1 to Y6 take part in the Daily Mile every day which is 15 minutes of additional physical activity on top of playtimes.
	5. Promoting active travel to and from school to at least twice a year. K2, 3	<ul style="list-style-type: none"> • Dates for two national weeks: Sustrans Big Walk and Wheel (20th – 31st March 2023) and Walk to School Week (16th – 20th May 2023) • Purchase resources as required. • Total cost = £57.50 	High levels of active journeys during targeted weeks and noticeable reduction in traffic outside school.
Leadership roles	1. Encourage pupils to take on leadership roles to support physical activity: Playtime Leaders, Mossgate Parliament Physical Activity Committee and Intra-competitive sports. K2, 3	<ul style="list-style-type: none"> • Playtime Leader training. • Regular Mossgate Parliament Physical Activity Committee with different stakeholders • Total cost = £130.00 	Pupils actively involved in leading physical activity and competitive sport at Mossgate and increasing pupil voice and participation.

Total spent: £18,181.48